

Keep Building the same

BUILDING ADDITION & RENOVATIONS

48,500 SF

31% penalty / allowable space standard of 33,625

Opinion of Probable Construction Costs

DIVISION	TASK	SUBTOTAL	REIMBURSABLE 70 x .69 = 48.3% rate
1	GENERAL CONDITIONS (20%)	\$1,525,000	\$306,705
2	DEMOLITION AND EXISTING CONDITIONS	\$50,000	\$4,830
	HAZARDOUS MATERIALS ABATEMENT	\$50,000	\$24,150
3	CONCRETE WORK	\$40,000	\$19,320
4	MASONRY	\$120,000	\$28,980
5	STEEL AND METAL WORK	\$75,000	\$9,660
6	WOOD	\$10,000	\$0
7	THERMAL & MOISTURE PROTECTION (Roof, Soffit, Etc.)	\$900,000	\$415,380
	WATERPROOFING	\$75,000	\$36,225
8	DOORS AND HARDWARE	\$260,000	\$72,450
	NEW MAIN ENTRANCE SECURITY VESTIBULE	\$350,000	\$169,050
	WINDOWS AND SHADES	\$600,000	\$265,650
9	INTERIOR FINISHES (Floors, Ceilings & Paint)	\$900,000	\$0
10	SPECIALTIES	\$10,000	\$0
11 & 12	CASEWORK & EQUIPMENT	\$650,000	\$47,093
	FURNISHINGS	\$50,000	\$4,830
14	ELEVATOR	\$190,000	\$91,770
21	FIRE SUPPRESSION (Incl. Entrance Relocation & Dry Attic Syst.-Orig Bldg)	\$125,000	\$6,038
22	PLUMBING	\$545,000	\$109,158
23	HVAC	\$1,610,000	\$48,300
26	ELECTRICAL	\$550,000	\$41,055
32	SITE WORK (Scheme 1)	\$500,000	\$132,825
	Site Scheme 2 - add \$425,000		
CONSTRUCTION SUBTOTAL		\$9,185,000	\$1,833,468
CONSTRUCTION CONTINGENCY (12%)		\$1,102,200	\$0
CONSTRUCTION TOTAL		\$10,287,200	\$1,833,468
A/E CONSTRUCTION DESIGN, BID & CA		\$190,600	\$78,146
ENVIRONMENTAL ENGINEER		\$25,000	\$25,000
BID PRINTING & LEGAL NOTICES		\$5,000	\$2,050
MISCELLANEOUS FEES, MATERIAL TESTING		\$20,000	\$8,200
GEOTECHNICAL BORINGS & ENGINEERING		\$7,500	\$7,500
DESIGN CONTINGENCY		\$50,000	\$0
SOFT COST TOTAL		\$298,100	\$120,896
TOTAL PROJECT COST		\$10,585,300	\$1,954,364
STATE REIMBURSEMENT TO TOWN (70%)			\$1,368,055
COST TO TOWN		\$9,217,245	
ALTERNATE: RELIEF CULVERT		\$1,200,000	\$0
SCHEME 3: ORIGINAL BUILDING REMOVAL AND REBUILD AS ADDITION (16,000 sf)		\$11,000,000	\$0

EXCLUSIONS: ENVIRONMENTAL SITE HAZARDS, UNSUITABLE SOILS OR BLASTING, BUILDING COMMISSIONING & FINANCING COSTS

48.3% Reimbursement